



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2023 Al 30/abr./2023

Fecha y 08/may./2023
hora de Impresión 09:54 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$146,828,569.00	\$14,330,630.00	\$161,159,199.00	\$53,780,429.30	\$51,739,312.13	\$107,378,769.70
LEGISLACIÓN	\$15,431,605.00	\$0.00	\$15,431,605.00	\$5,474,002.29	\$5,349,291.76	\$9,957,602.71
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,936,581.00	\$0.00	\$2,936,581.00	\$509,284.57	\$509,284.57	\$2,427,296.43
ASUNTOS FINANCIEROS Y HACENDARIOS	\$61,217,150.00	\$2,568,334.00	\$63,785,484.00	\$28,580,902.55	\$26,732,550.64	\$35,204,581.45
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$61,660,656.00	\$11,762,296.00	\$73,422,952.00	\$18,478,588.19	\$18,410,533.46	\$54,944,363.81
OTROS SERVICIOS GENERALES	\$5,582,577.00	\$0.00	\$5,582,577.00	\$737,651.70	\$737,651.70	\$4,844,925.30
DESARROLLO SOCIAL	\$187,307,227.00	\$26,526,556.00	\$213,833,783.00	\$27,677,447.51	\$26,343,997.33	\$186,156,335.49
PROTECCIÓN AMBIENTAL	\$0.00	\$1,076,735.00	\$1,076,735.00	\$664,785.00	\$664,785.00	\$411,950.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$170,152,212.00	\$17,145,259.86	\$187,297,471.86	\$20,657,725.37	\$19,913,425.68	\$166,639,746.49
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,380,540.00	\$8,079,561.14	\$12,460,101.14	\$1,233,765.42	\$1,233,765.42	\$11,226,335.72
EDUCACIÓN	\$4,505,423.00	\$25,000.00	\$4,530,423.00	\$1,922,036.74	\$1,838,923.55	\$2,608,386.26
PROTECCIÓN SOCIAL	\$8,269,052.00	\$200,000.00	\$8,469,052.00	\$3,199,134.98	\$2,693,097.68	\$5,269,917.02
DESARROLLO ECONÓMICO	\$9,047,171.00	-\$2,272,704.00	\$6,774,467.00	\$1,333,310.00	\$1,317,250.04	\$5,441,157.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,800,890.00	-\$1,361,600.00	\$2,439,290.00	\$207,367.67	\$207,367.67	\$2,231,922.33
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,402,326.00	-\$665,104.00	\$3,737,222.00	\$1,042,913.63	\$1,026,853.67	\$2,694,308.37
TRANSPORTE	\$843,955.00	-\$246,000.00	\$597,955.00	\$83,028.70	\$83,028.70	\$514,926.30
Total del Gasto	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$82,791,186.81	\$79,400,559.50	\$298,976,262.19

C. PEDRO FRANCISCO COUOH SUASTE
PRESIDENTE MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ
TESORERO MUNICIPAL



ING. ABELOMAR JAVIER PORTILLO VERGARA
SECRETARIO MUNICIPAL

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